

Essex North Shore Agricultural and Technical School District
Superintendent's Report
Tuesday, February 23, 2016

William H. Lupini
Superintendent of Schools

Application Process for 2016-2017

Over 1,000 students from 58 different communities have applied for enrollment at Essex Technical High School in 2016-2017. Specifically, we have received applications from 972 eighth grade students, 36 ninth graders, 9 students in grade 10, and 1 current high school junior.

Member district application numbers (for incoming grade 9) are as follows:

Beverly	64
Boxford	7
Middleton	14
Topsfield	3
Danvers	75
Essex	10
Manchester	4
Gloucester	77
Hamilton	8
Wenham	3
Lynnfield	9
Marblehead	18
Nahant	1
Peabody	151
Rockport	14
Salem	130
Swampscott	23

I have also attached current grade level enrollments (as of October 1, 2015) from each of our member and non-member communities as part of this report.

Our largest numbers of non-member applications (for incoming grade 9) are from Haverhill (37 students), Lawrence (45 students), Lynn (83 students), Methuen (28 students), and Saugus (28 students).

We expect to have preliminary acceptance information by the end of April.

Municipal Budget Sessions

We are holding FY2017 budget review sessions for municipal officials from our member communities on Monday, February 22nd and Wednesday, February 24th.

As of Thursday (2.18.2016), eight (8) representatives have signed up for Monday (2 from Beverly, 3 from Danvers, one from Manchester-by-the-Sea, one from Peabody, and one from Rockport). Six (6) officials have signed up for Wednesday's session (one from Gloucester, one from Marblehead, 2 from Middleton, one from Salem, and one from Topsfield).

Peabody High School Vocational Programs

I met with Maria Ferri, Vocational Director with the Peabody Public Schools, in early February to discuss the status of vocational program offered at Peabody High School. Peabody started a Medical Assisting program in 2015-2016 (which was signed off on by Dan O'Connell on January 28, 2014), thereby adding to their ongoing programs in Cosmetology, Culinary Arts, Early Childhood and Electronics.

MSPA Grant

The Massachusetts Society for Promoting Agriculture (MSPA) recently awarded our school district a \$10.5k grant to support the installation and co-location of the STEM Solar Lab. Thanks to MSPA for their support of this project and to Maryellen Rancourt for her work in securing these funds.

School Calendar

Although we have not completed negotiations with the Hathorne Federation of Teachers (HFT) and, therefore, do not have updated guidance regarding numbers of student days or the number of professional development days going forward, we will need to produce a 2016-2017 school calendar within the coming weeks. Our plan is to present a calendar to the School Committee for approval at their April meeting.

Website

Thanks to Joe Marino and Nancy Dashcund for their work on the District website. Specifically, we have now included administrative profiles, administrative contracts and job descriptions, lease information with DCAMM, and a comprehensive FY2017 budget section. In addition, we have plans to add more administrative profiles and information regarding the Essex Sports Complex.

October 1, 2015

COMMUNITY IN-DISTRICT	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Beverly	30	39	27	15	111
Boxford	6	7	3	4	20
Danvers	34	35	22	17	108
Essex	8	7	2	1	18
Gloucester	23	31	20	15	89
Hamilton	5	4	2	3	14
Lynnfield	3	5	7	4	19
Manchester	2	2	0	1	5
Marblehead	8	2	2	4	16
Middleton	15	16	4	1	36
Nahant	1	1	1	1	4
Peabody	83	67	41	31	222
Rockport	5	5	0	5	15
Salem	47	55	32	35	169
Swampscott	7	3	6	9	25

COMMUNITY IN-DISTRICT	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Topsfield	3	5	3	0	11
Wenham	3	2	3	2	10
OUT OF DISTRICT					
Amesbury	0	0	0	2	2
Andover	2	2	3	2	9
Arlington	0	1	0	0	1
Billerica	1	0	3	1	5
Burlington	2	0	1	0	3
Chelsea	0	0	1	0	1
Dracut	1	2	2	3	8
Georgetown	2	1	1	1	5
Ipswich	2	5	3	5	15
Lawrence	2	3	8	11	24
Lowell	0	0	2	1	3
Lynn	13	11	17	7	48
Malden	2	3	2	2	9
Medford	2	1	1	1	5
Melrose	1	1	3	0	5
Methuen	8	2	10	10	30
Newburyport	0	1	0	0	1
North Andover	3	2	1	1	7
North Reading	0	0	2	3	5
Reading	0	1	1	0	2
Revere	1	0	0	2	3
Saugus	3	8	6	7	24
Stoneham	3	4	5	3	15
Tewksbury	1	1	2	2	6
Wakefield	0	0	1	1	2
Wilmington	2	0	0	4	6
Winthrop	1	0	0	2	3
Woburn	2	0	3	2	7
Boston	0	0	0	1	1
East Boston	1	0	0	0	1
Bradford	1	2	1	4	8
Haverhill	6	7	13	11	37

COMMUNITY IN-DISTRICT

	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL
Byfield	1	0	0	0	1
Newbury	2	0	0	0	2
Rowley	0	0	2	0	2
Salisbury	1	3	0	2	6
Groton	0	0	0	0	0
Dunstable	0	1	0	0	1
Groveland	6	2	1	0	9
Merrimac	2	1	1	0	4
West Newbury	0	1	0	0	1